



**Haringey** Council

**The Children and Young People's Service**

**Report to Haringey Schools Forum – Thursday 28<sup>th</sup> February 2013**

**Agenda Item  
10**

**Report Status**

For information/note   
For consultation & views   
For decision

**Report Title: Schools Forum Work Plan 2012-13.**

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**Purpose: To inform the Forum of the proposed work plan for 2012-13 and provide members with an opportunity to add additional items.**

**Recommendations:**

**That the proposed work plan for 2012-13 is approved.**

## **1. Schools Forum**

- 1.1. It is good practice for Schools Forum to approve a work plan so that members ensure that key issues are considered in a robust and timely way.
- 1.2. The current work has been driven by the requirement to implement school funding reform within challenging timescales, and the 2013-14 budget setting process.
- 1.3. Schools Forum has already established working groups for specific items:
  - Funding Reform; and
  - Early Years Single Funding Formula (EYSFF).

At this meeting, the Forum is considering expanding the remit of the EYSFF working group and establishing a High Needs Working Group. These groups will provide members of the Forum with the opportunity to review in more detail these key areas and provide assurance that funding is supporting key responsibilities and strategies.
- 1.4. The work plan attached at Appendix A takes into account the working groups, and an expectation that they will report back to each meeting of the Forum on progress to date and next steps. Agenda items which officers believe Schools Forum must or should consider for the rest of the current Academic Year have been included.
- 1.5. Members of the Forum are asked to consider whether there are any additional issues that should be added to the work plan for this Academic Year.
- 1.6. This work plan will be included on the agenda for each future meeting so that members are able to review progress and make appropriate updates.
- 1.7. A draft work plan for the Academic Year 2013-14 will be reported for approval to the Forum at it's meeting on 11 July.

**Haringey Schools Forum - Draft Work Plan Academic Year 2012-13**

23 May 2013

Indicative Outturn 2012-13  
The Schools Internal Audit Programme  
Two Year Old Funding Formula  
Alternative Provision  
Feedback from Working Groups:

- Funding Reform
- High Needs
- Early Years

Workplan 2012-13

11 July 2013

Schools Outturn 2012-13  
Update on 2013-14 Dedicated Schools Grant  
Update on Centrally Managed Budgets  
School Budget Plans 2013-14  
Review of membership  
Two Year Old Funding Formula  
Alternative Provision  
Feedback from Working Groups:

- Funding Reform
- High Needs
- Early Years
- Work plan 2013-14